

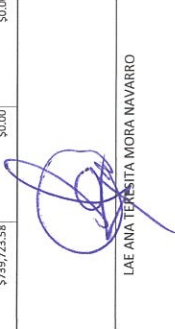
**MUNICIPIO DE CHAVINDA**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO**  
**Unidad responsable: REGIDORES**  
**Programa: 5.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.**  
**AL TRIMESTRE 1 (ENERO - MARZO DEL 2022)**

| Capitulo del Gasto                                                               | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente   | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido sin Comprometer | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado           | Compromiso sin Devenegar | Presupuesto Vigente sin Devenegar | Ejercido            | Devengado sin Ejercer | Pagado              | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------------------------------------------------------------|---------------------------------|--------------------------|-----------------------|----------------|----------------------------------------|------------------------------|-------------------------------|-----------------------------------------|---------------------|--------------------------|-----------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------------|
| 1000 SERVICIOS PERSONALES                                                        | \$2,954,521.50                  | \$0.00                   | \$2,954,521.50        | \$0.00         | \$2,954,521.50                         | \$686,757.00                 | \$0.00                        | \$2,267,764.50                          | \$686,757.00        | \$0.00                   | \$2,267,764.50                    | \$686,757.00        | \$0.00                | \$686,757.00        | \$0.00             | \$0.00                    |
| 2000 MATERIALES Y SUMINISTROS                                                    | \$117,899.27                    | -\$27,489.00             | \$90,410.27           | \$0.00         | \$90,410.27                            | \$22,591.58                  | \$0.00                        | \$67,818.69                             | \$22,591.58         | \$0.00                   | \$67,818.69                       | \$22,591.58         | \$0.00                | \$22,591.58         | \$0.00             | \$0.00                    |
| 3000 SERVICIOS GENERALES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$437,627.61                    | \$0.00                   | \$437,627.61          | \$0.00         | \$437,627.61                           | \$30,375.00                  | \$0.00                        | \$407,252.61                            | \$30,375.00         | \$0.00                   | \$407,252.61                      | \$30,375.00         | \$0.00                | \$30,375.00         | \$0.00             | \$0.00                    |
| 4000 BIENES INMUEBLES E INTANGIBLES                                              | \$93,608.85                     | \$0.00                   | \$93,608.85           | \$0.00         | \$93,608.85                            | \$0.00                       | \$0.00                        | \$93,608.85                             | \$0.00              | \$0.00                   | \$93,608.85                       | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 5000 BIENES INMUEBLES E INTANGIBLES                                              | \$8,395.44                      | \$0.00                   | \$8,395.44            | \$0.00         | \$8,395.44                             | \$0.00                       | \$0.00                        | \$8,395.44                              | \$0.00              | \$0.00                   | \$8,395.44                        | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 6000 INVERSION PUBLICA                                                           | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES                                 | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 8000 PARTICIPACIONES Y APORTACIONES                                              | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| 9000 DEUDA PUBLICA                                                               | \$0.00                          | \$0.00                   | \$0.00                | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00              | \$0.00                | \$0.00              | \$0.00             | \$0.00                    |
| <b>TOTAL</b>                                                                     | <b>\$3,512,052.67</b>           | <b>-\$27,489.00</b>      | <b>\$3,584,563.67</b> | <b>\$0.00</b>  | <b>\$3,584,563.67</b>                  | <b>\$739,723.58</b>          | <b>\$0.00</b>                 | <b>\$2,844,840.09</b>                   | <b>\$739,723.58</b> | <b>\$0.00</b>            | <b>\$2,844,840.09</b>             | <b>\$739,723.58</b> | <b>\$0.00</b>         | <b>\$739,723.58</b> | <b>\$0.00</b>      | <b>\$0.00</b>             |

  
C. JAIME SILVA GIL

  
C. PATRICIA ESPINOZA BARAJAS

  
C. P. ABEL CAPILLA DURAN

  
LAE ANA TERESITA MORA NAVARRO

  
**PRESIDENCIA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024**

  
**SINDICATURA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024**

  
**TESORERÍA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024**

  
**CONTRALORÍA CHAVINDA MICHOACÁN 2021-2024**

"Bajo protesta de decir verdad, certifico que este reporte y sus notas son razonablemente correctos, y son responsables de los datos que aquí se presentan."